

I-1. Each Elementary School - Total School Spending

WAKEFIELD ELEMENTARY #1500

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	356						
Total		\$ 2,602,625	100.0%	\$ 7,311	\$ 7,889	-7.3%	88.0%
Instruction		\$ 1,789,476	68.8%	\$ 5,027	\$ 5,299	-5.1%	60.5%
Face-to-Face Teaching		\$ 1,742,453	66.9%	\$ 4,895	\$ 5,162	-5.2%	58.9%
Instructional Teachers		1,579,659	60.7%	4,437	4,680	-5.2%	53.4%
Substitutes		20,457	0.8%	57	64	-9.9%	0.7%
Instructional Paraprofessionals		142,336	5.5%	400	418	-4.4%	4.8%
Classroom Materials		\$ 47,024	1.8%	\$ 132	\$ 136	-3.0%	1.6%
Pupil-Use Technology & Software		4,645	0.2%	13	17	-22.2%	0.2%
Instructional Materials, Trips & Supplies		42,379	1.6%	119	119	-0.3%	1.4%
Instructional Support		\$ 245,930	9.4%	\$ 691	\$ 745	-7.3%	8.3%
Pupil Support		\$ 104,564	4.0%	\$ 294	\$ 323	-9.0%	3.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		63,963	2.5%	180	183	-1.9%	2.2%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		40,601	1.6%	114	139	-18.0%	1.4%
Teacher Support		\$ 29,160	1.1%	\$ 82	\$ 82	0.1%	1.0%
Curriculum Development		14,178	0.5%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		14,982	0.6%	42	42	0.1%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 112,206	4.3%	\$ 315	\$ 341	-7.5%	3.8%
Program Management		21,814	0.8%	61	64	-4.0%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		90,392	3.5%	254	277	-8.4%	3.1%
Operations		\$ 443,204	17.0%	\$ 1,245	\$ 1,403	-11.3%	15.0%
Non-Instructional Pupil Services		\$ 273,338	10.5%	\$ 768	\$ 834	-8.0%	9.2%
Transportation		161,319	6.2%	453	530	-14.5%	5.5%
Food Service		107,852	4.1%	303	292	3.7%	3.6%
Safety		4,167	0.2%	12	12	0.0%	0.1%
Facilities		\$ 169,866	6.5%	\$ 477	\$ 569	-16.2%	5.7%
Building Upkeep, Utilities & Maintenance		169,866	6.5%	477	569	-16.2%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 124,015	4.8%	\$ 348	\$ 442	-21.2%	4.2%
School Management		\$ 124,015	4.8%	\$ 348	\$ 442	-21.2%	4.2%
Principals & Assistant Principals		79,569	3.1%	224	250	-10.6%	2.7%
School Office		44,445	1.7%	125	192	-35.1%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%